

| Nestle' Pakistan Islamabad Factory | | | | | | | | | | | | |
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| Alliance for Water Stewardship Standard Implementation | | | | | | | | | | | | |
| Water stewardship Action Plan - SMART Targets | | | | | | | | | | | | |
| Project | Scope of Project | Objective | Target | Metrics | Action | Cost | Desired Results | AWS Outcome | Responsible | Accountable | Start Date | End Date |
| Tree Plantation | External | To improve soil ecology, infiltration, reduce surface run off and mitigate global warming | Plantation of 5000 trees | Photographic evidence, Project documents | Nestle Islamabad sponsored plantation of 5000 trees under PM's Clean Green Initiative | PKR 0.76 mio | To improve soil ecology, improve water infiltration and mitigate surface run off and global warming trend | Healthy status of IWRA Sustainable Water Balance | Asad Khan | Ahmad Nawaz | 31-Aug-20 | 21-Sep-20 |
| Rain water harvesting | External | To improve water balance of the catchment and provide water for Sanitation | RWH setup in local Girls School Scale Up project | Photographic evidence, Project documents | Installation of Rainwater Harvesting Units at Girl Schools in Islamabad Identification of low cost solution for RWH/Preparation of Feasibility Study | PKR 0.6 mio | To improve water balance of the catchment and provide water for Sanitation | Sustainable Water Balance Good Water Governance WASH | Asad Khan | Ahmad Nawaz | 1-Jul-20 | 31-Dec-20 |
| Stakeholders convening | External | To gather stakeholders on a platform and discuss shared water challenges To devise action plan for joint action on water stewardship | Involve stakeholders for the convening | Photographic evidence, convening documents, minutes of convening | Plan stakeholders convening in Nov' 2020 | PKR 0.5 mio | To devise a joint action on water stewardship within catchment | Sustainable Water Balance Good Water Governance WASH IWRA Water Quality | Fatima Akhtar | Ahmad Nawaz | 15-Oct-20 | 30-Nov-20 |
| Water Sense Project | External | To install soil moisture sensor in NARC drip irrigation project to reduce water usage in irrigation | Reduce water usage in irrigation by 10% | Water savings data from NARC | Installed soil moisture sensor | NA | Results yet to be shared with Nestle | Sustainable Water Balance IWRA | Fatima Akhtar | Ahmad Nawaz | 15-Feb-20 | 30-Mar-20 |
| Laundry Wastewater Recycling | External | To recycle laundry wastewater and reuse it in the process to reduce water consumption | Target will be decided after site visit and potential to recycle wastewater | Water savings data from the vendor | Laundry service provider is engaged for this project. Project is explained and support will be provided to him for the project | 0 | To reduce freshwater usage in the process | Sustainable Water Balance IWRA | Asad Khan | Ahmad Nawaz | 14-Sep-20 | 15-Oct-20 |